

正味財産増減計算書内訳表

平成23年4月1日から平成24年3月31日まで

公益財団法人 ミズノスポーツ振興財団

(単位:円)

| 科 目 | 公益目的事業会計 | | 法人会計 | 内部取引消去 | 合 計 |
|-----------------|----------------|----------------|-------------|--------|----------------|
| | 公 1 | 小 計 | | | |
| I 一般正味財産増減の部 | | | | | |
| 1 経常増減の部 | | | | | |
| (1) 経常収益 | | | | | |
| 基本財産運用益 | 198,216,024 | 198,216,024 | 14,919,486 | 0 | 213,135,510 |
| 基本財産受取配当金 | 198,216,024 | 198,216,024 | 14,919,486 | 0 | 213,135,510 |
| 雑収益 | 0 | 0 | 70,980 | 0 | 70,980 |
| 受取利息 | 0 | 0 | 70,980 | 0 | 70,980 |
| 経常収益計 | 198,216,024 | 198,216,024 | 14,990,466 | 0 | 213,206,490 |
| (2) 経常費用 | | | | | |
| 事業費 | 294,596,321 | 294,596,321 | | 0 | 294,596,321 |
| 給与手当 | 4,200,000 | 4,200,000 | | 0 | 4,200,000 |
| 旅費交通費 | 1,318,904 | 1,318,904 | | 0 | 1,318,904 |
| 通信運搬費 | 310,477 | 310,477 | | 0 | 310,477 |
| 減価償却費 | 1,686,674 | 1,686,674 | | 0 | 1,686,674 |
| 消耗什器備品費 | 21,926 | 21,926 | | 0 | 21,926 |
| 消耗品費 | 593,761 | 593,761 | | 0 | 593,761 |
| 修繕費 | 764,400 | 764,400 | | 0 | 764,400 |
| 印刷製本費 | 305,009 | 305,009 | | 0 | 305,009 |
| 会議費 | 72,215 | 72,215 | | 0 | 72,215 |
| 賃借料 | 3,280,491 | 3,280,491 | | 0 | 3,280,491 |
| 保険料 | 135,680 | 135,680 | | 0 | 135,680 |
| 諸謝金 | 2,350,168 | 2,350,168 | | 0 | 2,350,168 |
| 租税公課 | 86,300 | 86,300 | | 0 | 86,300 |
| 支払助成金 | 268,274,000 | 268,274,000 | | 0 | 268,274,000 |
| 委託費 | 8,925,000 | 8,925,000 | | 0 | 8,925,000 |
| 雑費 | 2,063,748 | 2,063,748 | | 0 | 2,063,748 |
| 手数料 | 207,568 | 207,568 | | 0 | 207,568 |
| 管理費 | | | 6,041,921 | 0 | 6,041,921 |
| 役員等報酬 | | | 1,065,148 | 0 | 1,065,148 |
| 給料手当 | | | 1,800,000 | 0 | 1,800,000 |
| 旅費交通費 | | | 627,656 | 0 | 627,656 |
| 通信運搬費 | | | 133,062 | 0 | 133,062 |
| 消耗什器備品費 | | | 9,397 | 0 | 9,397 |
| 消耗品費 | | | 65,636 | 0 | 65,636 |
| 印刷製本費 | | | 15,248 | 0 | 15,248 |
| 賃借料 | | | 719,546 | 0 | 719,546 |
| 雑費 | | | 317,100 | 0 | 317,100 |
| 諸謝金 | | | 19,902 | 0 | 19,902 |
| 手数料 | | | 1,269,226 | 0 | 1,269,226 |
| 経常費用計 | 294,596,321 | 294,596,321 | 6,041,921 | 0 | 300,638,242 |
| 評価損益等調整前当期経常増減額 | △ 96,380,297 | △ 96,380,297 | 8,948,545 | 0 | △ 87,431,752 |
| 基本財産評価損益等 | 1,754,922,855 | 1,754,922,855 | 0 | 0 | 1,754,922,855 |
| 評価損益等計 | 1,754,922,855 | 1,754,922,855 | 0 | 0 | 1,754,922,855 |
| 当期経常増減額 | 1,658,542,558 | 1,658,542,558 | 8,948,545 | 0 | 1,667,491,103 |
| 2 経常外増減の部 | | | | | |
| (1) 経常外収益 | | | | | |
| 雑収益 | 100,000 | 100,000 | 0 | 0 | 100,000 |
| 経常外収益計 | 100,000 | 100,000 | 0 | 0 | 100,000 |
| (2) 経常外費用 | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 100,000 | 100,000 | 0 | 0 | 100,000 |
| 当期一般正味財産増減額 | 1,658,642,558 | 1,658,642,558 | 8,948,545 | 0 | 1,667,591,103 |
| 一般正味財産期首残高 | 6,265,586,635 | 6,265,586,635 | 143,104,849 | 0 | 6,408,691,484 |
| 一般正味財産期末残高 | 7,924,229,193 | 7,924,229,193 | 152,053,394 | 0 | 8,076,282,587 |
| II 指定正味財産増減の部 | | | | | |
| 基本財産評価益 | 483,000,000 | 483,000,000 | 0 | 0 | 483,000,000 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 483,000,000 | 483,000,000 | 0 | 0 | 483,000,000 |
| 指定正味財産期首残高 | 1,628,400,000 | 1,628,400,000 | 0 | 0 | 1,628,400,000 |
| 指定正味財産期末残高 | 2,111,400,000 | 2,111,400,000 | 0 | 0 | 2,111,400,000 |
| III 正味財産期末残高 | 10,035,629,193 | 10,035,629,193 | 152,053,394 | 0 | 10,187,682,587 |